

A meeting of the **OVERVIEW AND SCRUTINY PANEL** (PERFORMANCE AND GROWTH) will be held in **CIVIC SUITE**, **PATHFINDER HOUSE**, **ST MARY'S STREET**, **HUNTINGDON PE29 3TN** on **WEDNESDAY**, **4 DECEMBER 2024** at **7:00 PM** and you are requested to attend for the transaction of the following business:-

AGENDA

APOLOGIES

1. MINUTES (Pages 5 - 8)

To approve as a correct record the Minutes of the Overview and Scrutiny Panel (Performance and Growth) meeting held on 6th November 2024.

Contact Officer: B Buddle

01480 388008

2. MEMBERS' INTERESTS

To receive from Members declarations as to disclosable pecuniary and other interests in relation to any Agenda item.

Contact Officer: B Buddle

01480 388008

3. **OVERVIEW AND SCRUTINY WORK PROGRAMME** (Pages 9 - 22)

- a) The Panel are to receive the Overview and Scrutiny Work Programme
- b) Members to discuss future planning of items for the Work Programme

Contact Officer: B Buddle

01480 388008

4. QUESTIONS ARISING FROM PREVIOUS MEETINGS (Pages 23 - 24)

To note the responses to questions arising from previous meetings.

Contact Officer: B Buddle

01480 388008

5. AFFORDABLE HOUSING DELIVERY (Pages 25 - 46)

The Panel is asked to comment on the Affordable Housing Delivery Report.

Executive Councillor: S Wakeford

Contact Officer: P Scott

07874 887465

6. MARKET TOWNS PROGRAMME UPDATE (Pages 47 - 66)

The Panel is invited to comment on the Market Towns Programme Update Report.

Executive Councillor: S Wakeford

Contact Officer: P Scott

07874 887465

26 day of November 2024

Michelle Sacks

Chief Executive and Head of Paid Service

Disclosable Pecuniary Interests and other Registerable and Non-Registerable Interests.

Further information on <u>Disclosable Pecuniary Interests and other Registerable and</u> Non-Registerable Interests is available in the Council's Constitution

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This meeting will be filmed for live and/or subsequent broadcast on the Council's YouTube site. The whole of the meeting will be filmed, except where there are confidential or exempt items. If you make a representation to the meeting you will be deemed to have consented to being filmed. By entering the meeting you are also consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you have any queries regarding the streaming of Council meetings, please contact Democratic Services on 01480 388169.

The District Council also permits filming, recording and the taking of photographs at its meetings that are open to the public. Arrangements for these activities should operate in accordance with guidelines agreed by the Council.

Please contact Mrs Beccy Buddle, Democratic Services Officer (Scrutiny), Tel No. 01480 388008/e-mail Beccy.Buddle@huntingdonshire.gov.uk if you have a general query on any Agenda Item, wish to tender your apologies for absence from the meeting, or would like information on any decision taken by the Committee/Panel.

Specific enquiries with regard to items on the Agenda should be directed towards the Contact Officer.

Members of the public are welcome to attend this meeting as observers except during consideration of confidential or exempt items of business.

Agenda and enclosures can be viewed on the District Council's website.

Emergency Procedure

In the event of the fire alarm being sounded and on the instruction of the Meeting Administrator, all attendees are requested to vacate the building via the closest emergency exit.



Agenda Item 1

HUNTINGDONSHIRE DISTRICT COUNCIL

MINUTES of the meeting of the OVERVIEW AND SCRUTINY PANEL (PERFORMANCE AND GROWTH) held in Civic Suite, Pathfinder House, St Mary's Street, Huntingdon PE29 3TN on Wednesday, 6 November 2024.

PRESENT: Councillor C M Gleadow – Chair.

Councillors A Blackwell, J R Catmur, B S Chapman, S J Corney, I D Gardener, S A Howell, A R Jennings, R Martin,

Dr M Pickering, D Terry and N Wells.

APOLOGIES: No apologies for absence from the meeting

were submitted on behalf of Councillors.

IN ATTENDANCE: Councillors S W Ferguson and B A

Mickelburgh.

38. MINUTES

Following recent changes made to the Panel at the Council meeting held on 16th October 2024, the Chair thanked Councillor S Cawley for his previous work with the Panel and welcomed Councillor B Chapman to the Panel.

The Minutes of the meeting held on 2nd October 2024 were approved as a correct record and signed by the Chairman.

39. MEMBERS' INTERESTS

No declarations were received.

40. OVERVIEW AND SCRUTINY WORK PROGRAMME

With the aid of a report by the Democratic Services Officer (Scrutiny) (a copy of which is appended in the Minute Book) the Overview and Scrutiny Work Programme and the current Notice of Key Executive Decisions which had been prepared by the Leader for the period 1st November 2024 to 28th February 2025 were presented to the Panel.

41. QUESTIONS ARISING FROM PREVIOUS MEETINGS

Councillor Jennings noted that there were two outstanding questions which were yet to be answered, and these were noted for a response to be gathered in due course. Following which the report with answers to questions asked as previous meetings was noted by the Panel.

42. CORPORATE PERFORMANCE REPORT 2024-25 QUARTER 2

By means of a report by the Assistant Director (Strategic Insights and Delivery) (a copy of which was appended in the Minute Book), the Corporate Performance 2024/25 Quarter 2 Report was presented to

the Panel.

Concern was expressed about the achievability of Pl21, following which the Panel were assured that the Operations team were confident that this target could be met and strict targets had been put in place to assist this. It was further confirmed that the missed bins were a mixture of the three bin types and that there wasn't a pattern to the issue.

In relation to PI24, the Panel heard, that two fly tipping prosecution cases were adjourned and that the reasons for this would be investigated and reported back to the Panel. In addition, the Panel heard that the long term sickness figures shown in the report were not unrealistic for a large organisation with a diverse range of services and a workforce with multiple needs. The Panel were further assured that a robust sickness procedure was in place to manage this and could culminate in dismissal as a final stage. It was observed that commentary within the report to highlight the number of serious long term illness cases would be useful to allow the Panel to understand the picture of those cases which were of concern and those which could be approached with empathy.

It was observed that there were discrepancies on the totals within the graph in PI19, the Panel heard that clarification would be sought and brought back to the Panel.

Concern was expressed that the Electrical Vehicle Charging project was not being implemented as quickly as had been originally communicated to residents. The Panel were assured that work was underway and detail about timescales would be sought and communicated back to the Panel.

It was clarified to the Panel that point 31 on page 47 of the agenda related to all work within the Market Towns Programme, it was also noted that an update on the Market Towns Programme was expected at the December meeting of the Panel. The Panel were advised that details on the removal of trees alongside the Riverside Park cycleways, noted in item 57, would be sought and brought back to the Panel.

Following the discussion, it was

RESOLVED

that the comments of the Panel would be added to the Council report to allow for visibility during their consideration of the report.

19:07 Councillors B Chapman and D Terry entered the meeting.

43. FINANCE PERFORMANCE REPORT 2024/25 QUARTER 2

By means of a report by the Director of Finance and Corporate Resources (a copy of which was appended in the Minute Book), the Finance Performance 2024/25 Quarter 2 Report was presented to the Panel.

Following a query as to which site was referred to under the

Community Resilience line within Appendix One (page 133 of the agenda pack) in reference to the transition from Places for People and the agreement of management of that site, the Panel heard that clarification would be sought and communicated back.

A possible discrepancy between the forecasted underspend on the revenue outturn figures from quarter 2 versus quarter 1 was observed and the Panel were advised that the detail would be sought and brought back for clarification.

It was noted that a separate amount of £1 million had previously been allocated to the Market Towns for St Neots project and questioned where that was now allocated within the budget. The Panel heard that the report was to show the accounts for the quarter, however this would investigated and brought back to the Panel.

It was highlighted that the recorded underspend of £100,000 to the increased MRF contract contradicted with a later noted underspend due to late completion of the MRF contract. The Panel heard that this had been split out and reported as previously requested which was why it was now showing in a different fashion. The Panel were assured that plans were being implemented to ensure long term debt recovery on commercial rents be addressed and that this reported back in a future report to the Panel.

The Panel heard that additional National Insurance and wages costs which were showing in Table 3.2 were due to a previous computer error, in order to correct this, they had been put into the finance budget so that individual budgets would not be affected. It was observed that it was concerning that an underspend was predicted under the Planning salaries line and the Chair would endeavour to take this up with the portfolio holder.

A marked increase relating to Civil Parking Enforcement was observed by the Panel, it was advised that costs had been estimated within the CPE strategy development, however upon implementation the signs and lines required far more work than anticipated and the increase in cost was as a result of that.

The Panel heard that due to staff turnover and staff sickness within the CCTV team there had been an increased use of agency staff to cover vacancies during the recruitment period. The Panel were further advised that contracted staff and agency staff were budgeted for separately and that the underspend in one area had balance the increased spend in the other with no detriment to the service.

Following the discussion, it was

RESOLVED

that the comments of the Panel would be added to the Council report to allow for visibility during their consideration of the report.

44. TREASURY MANAGEMENT 6 MONTH PERFORMANCE REVIEW 2024-25

By means of a report by the Director of Finance and Resources (a

copy of which was appended in the Minute Book), the Treasury Management 6 Month Performance Review 2024/25 Report was presented to the Panel.

The Panel heard that, following the announcement of the government's Autumn budget, no immediate change was anticipated, however interest rates may stay higher for longer, due to possible higher levels of government borrowing, and also possible inflation pressures where higher interest rates might be used to control this pressure. But it was noted that it was too early to tell at this stage.

The Panel were advised that the detail within the report relating to the CIS portfolio was reported in the manner requested by the auditors.

Following a suggestion to decrease the rent in the empty units at the Rowley Centre to encourage tenants, the Panel heard that this was commercially sensitive and would be discussed within the item following.

Following the discussion, it was

RESOLVED

that the comments of the Panel would be added to the Council report to allow for visibility during their consideration of the report.

45. EXCLUSION OF PRESS AND PUBLIC

RESOLVED

that the press and public be excluded from the meeting because the business to be transacted contains exempt information relating to the financial or business affairs of any particular person (including the authority holding that information).

46. COMMERCIAL INVESTMENT PROPERTY PORTFOLIO

The Panel gave consideration to an exempt report by the Strategic Property Asset Manager, (a copy of which was appended in the annex to the Minute Book), on the Commercial Investment Property Portfolio which was presented to the Panel.

Chair

Overview and Scrutiny Work Programme 2024-25

	Performance and Growth Agenda Items									
Meeting Date	Pre-Scrutiny	Scrutiny Review	Task and Finish Groups Working Groups							
4 th December 2024	Market Towns Programme (Winter Update)Affordable Housing Delivery									
8 th January 2024	East West Rail Consultation									
5 th February 2024	 Final 2025/26 Budget and Medium Term Financial Strategy (2026/27 to 2029/30) including Capital Programme Treasury Management Capital and Investment Strategies Financial Performance 2024/25 Quarter 3 Report Corporate Performance 2024/25 Quarter 3 Report 									
Unscheduled/Pending Further Details										

Pending agenda items

Meeting Date	Item	Recommendation	Outcome
8 th January 2025	Huntingdonshire Futures Grant Scheme Update	Proceed to agenda as post	
		decision scrutiny.	
5 th March 2025	Market Towns Programme (Spring Update)	To be presented at the Member	
		briefing instead of the meeting.	

Environment, Communities and Partnerships Agenda Items									
Meeting Date	Pre-Scrutiny	Scrutiny Review	Task and Finish Groups Working Groups						
5 th December 2024	Rural Rate Relief 2025/26	 Net Zero Villages Project Proposal 2024/25 							
9 th January 2025	HDC Energy Statement	•							
6 th February 2025	 Business Rates Discretionary Rate Relief Policy Hydrotreated Vegetable Oil Food Waste 	Play Sufficiency							
Unscheduled/ Pending Further Details									

Pending agenda items

Meeting Date	Item	Recommendation	Outcome
6 th February 2025	Priority One Delivery Update Quarter 3	To be presented at the Member	
		briefing instead of the meeting.	

Task and Finish Groups

Performance and Growth

Review of External Appointments to Outside Organisations

Membership: Cllrs S Cawley, S J Corney, I D Gardener and S A Howell

Progress:

Summer 2022: Terms of Reference have been established. Questionnaire has been sent to all relevant boards and organisations. Regular meetings are established from September.

September 2022: Evidence and information gathering underway.

November 2022: Information gathering completed.

February 2023: Report presented to O&S Panel and Cabinet

March 2023: Cabinet response to the report received by the Panel.

July 2023: Communication to be sent to all Councillors who are representatives on outside organisations to advise the new reporting progress.

January 2024: Group met to discuss progress and anticipated plan to move forward.

Next steps: Regularly review and monitor implementation of recommendations.

Environment, Communities and Partnerships

Climate Working Group

Members: Clirs T D Alban, J Kerr, C Lowe and D Shaw

Lead Officer: Neil Sloper

Progress:

November 2022: Initial Meetings held to establish Terms of Reference for the group.

April 2023: Regular meetings established. Evidence and information gathering to be progressed.

Group to be involved in the Electric Vehicle Charging Strategy Development.

January 2024: Meetings held to discuss proposed work plan for the group and to discuss HVO Fuels project

November 2024: Meeting to discuss future proposed projects

Next Steps: Meetings to be scheduled to allow involvement in proposed works.

Disabled Facilities Grants Group

Members: I P Taylor, B Banks, C Tevlin and C Lowe

Lead Officer: Claudia Deeth

Progress:

February 2024: Councillors invited to express their interest in being involved with the project.

August 2024: initial meeting held and scope of project discussed

Next Steps: A review of the DFG process has been commissioned via the HDC Transformation Team, once the feedback and outcomes of this have been received further meetings will be scheduled to establish Terms of Reference and timeline for the group. This is expected during Autumn 2024



NOTICE OF EXECUTIVE KEY DECISIONS INCLUDING THOSE TO BE CONSIDERED IN PRIVATE

Prepared by: Councillor Sarah Conboy, Executive Leader of the Council

Date of Publication: 11 November 2024

For Period: 1 December 2024 to 31 March 2025

Membership of the Cabinet is as follows:-

Councillor Details		Councillor Contact Details
Councillor S J Conboy Page 13 of 6	Executive Leader of the Council and Executive Councillor for Place	Cloudberry Cottage 9 Earning Street Godmanchester Huntingdon PE29 2JD Tel: 01480 414900 / 07831 807208 E-mail: Sarah.Conboy@huntingdonshire.gov.uk
©ouncillor L Davenport-Ray	Executive Councillor for Climate, Transformation and Workforce	73 Hogsden Leys St Neots Cambridgeshire PE19 6AD E-mail: Lara.Davenport-Ray@huntingdonshire.gov.uk
Councillor S Ferguson	Executive Councillor for Resident Services and Corporate Performance	9 Anderson Close St Neots Cambridgeshire PE19 6DN Tel: 07525 987460 E-mail: Stephen.Ferguson@huntingdonshire.gov.uk

Councillor J Harvey	Executive Councillor for Governance and Democratic Services	c/o Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon Cambridgeshire PE29 3TN Tel: 07941 080531 E-mail: Jo.Harvey@huntingdonshire.gov.uk
Councillor B Mickelburgh	Executive Councillor for Finance & Resources	2 Grainger Avenue Godmanchester Huntingdon Cambridgeshire PE29 2JT Tel: 07441 392492 E-mail: Brett.Mickelburgh@huntingdonshire.gov.uk
gouncillor B Pitt Ge 14 of 66	Executive Councillor for Communities, Health and Leisure	17 Day Close St Neots Cambridgeshire PE19 6DF Tel: 07703 169273 E-mail: Ben.Pitt@huntingdonshire.gov.uk
Councillor T Sanderson	Deputy Executive Leader and Executive Councillor for Planning	29 Burmoor Close Huntingdon Cambridgeshire PE29 6GE Tel: 01480 436822 E-mail: Tom.Sanderson@huntingdonshire.gov.uk

Councillor S Taylor	Executive Councillor for Parks and Countryside, Waste & Street Scene	
Councillor S Wakeford	Executive Councillor for Economy, Regeneration and Housing	4 Croft Close Brampton Huntingdon Cambridgeshire PE28 4TJ Tel: 07762 109210 E-mail: Sam.Wakeford@huntingdonshire.gov.uk

Notice is hereby given of:

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Key decisions that

Confidential or exer

- Key decisions that will be taken by the Cabinet (or other decision maker)
- Confidential or exempt executive decisions that will be taken in a meeting from which the public will be excluded (for whole or part).

Reports notice/agenda together with reports and supporting documents for each meeting will be published at least five working days before the date of the meeting. In order to enquire about the availability of documents and subject to any restrictions on their disclosure, copies may be requested by contacting the Democratic Services Team on 01480 388169 or E-mail Democratic.Services@huntingdonshire.gov.uk.

Agendas may be accessed electronically at the **District Council's website**.

Formal notice is hereby given under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that, where indicated part of the meetings listed in this notice will be held in private because the agenda and reports for the meeting will contain confidential or exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it. See the relevant paragraphs below.

Any person who wishes to make representations to the decision maker about a decision which is to be made or wishes to object to an item being considered in private may do so by emailing Democratic.Services@huntingdonshire.gov.uk.or by contacting the Democratic Services Team. If representations are received at least eight working days before the date of the meeting, they will be published with the agenda together with a statement of the District Council's response. Any representations received after this time will be verbally reported and considered at the meeting.

Paragraphs of Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) (Reason for the report to be considered in private)

- 1. Information relating to any individual
- 2. Information which is likely to reveal the identity of an individual
- Information relating to the Financial and Business Affairs of any particular person (including the Authority holding that information)
- 4. Information relating to any consultations or negotiations or contemplated consultations or negotiations in connection with any labour relations that are arising between the Authority or a Minister of the Crown and employees of or office holders under the Authority
- 5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings
- 6. Information which reveals that the Authority proposes:-
 - (a)To give under any announcement a notice under or by virtue of which requirements are imposed on a person; or
 - (b)To make an Order or Direction under any enactment
- 7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Huntingdonshire District Council Pathfinder House St Mary's Street Huntingdon PE29 3TN. Motes:-

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- (i) Additions changes from the previous Forward Plan are annotated ***
- (ii) Part II confidential items which will be considered in private are annotated ## and shown in italic.

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
Community Chest Grant Aid Awards 2024/25 Page 17 of 6	Grants Panel	18 Dec 2024 15 Jan 2025 19 Feb 2025 19 Mar 2025		Claudia Deeth, Community Resilience Manager Tel: (01480) 388233 or email: Claudia.Deeth@huntingdonshire.go v.uk		B Pitt & L Davenport- Ray	Environment, Communities & Partnerships
Affordable Housing Delivery	Cabinet	10 Dec 2024		Pamela Scott, Regeneration and Housing Delivery Manager Tel: (01480) 388486 or email: Pamela.Scott@huntingdonshire.gov .uk		S Wakeford	Performance & Growth

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
Market Towns Programme - Winter Update	Cabinet	10 Dec 2024		Pamela Scott, Regeneration and Housing Delivery Manager Tel: (01480) 388486 or email: Pamela.Scott@huntingdonshire.gov .uk		S Wakeford	Performance & Growth
⊕ Gural Rate Relief 2025/26 -1 ∞ Of	Cabinet	10 Dec 2024		Katie Kelly, Revenue and Benefits Manager Tel: (01480) 388151 or email: Katie.Kelly@huntingdonshire.gov.uk		S Ferguson	Environment, Communities & Partnerships
A141 Consultation***	Cabinet	10 Dec 2024		Clara Kerr, Chief Planning Officer Tel: (01480) 388430 or email: Clara.Kerr@huntingdonshire.gov.uk		T Sanderson	Performance & Growth
Approval of Council Tax Base 2025/26	Chair of Corporate Governance and Section 151 Officer	19 Dec 2024		Katie Kelly, Revenue and Benefits Manager Tel: (01480) 388151 or email: Katie.Kelly@huntingdonshire.gov.uk		B Mickelburg h	Performance & Growth

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
HDC Energy Statement	Cabinet	21 Jan 2025		Helen Lack, Development Manager Tel: (01480) 388658 or email: Helen.Lack@huntingdonshire.gov.u k		L Davenport- Ray	Environment, Communities & Partnerships
Hydrotreated Gegetable Oil*** 10 0	Cabinet	21 Jan 2025		Andrew Rogan, Waste Operations Manager Tel: (01480) 388082 or email: Andrew.Rogan@huntingdonshire.go v.uk		S Taylor	Environment, Communities & Partnerships
East West Rail Consultation***	Cabinet	21 Jan 2025		Claire Burton, Implementation Team Leader Tel: (01480) 388274 or email: Claire.Burton@huntingdonshire.gov. u		T Sanderson	Performance & Growth

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
Final 2025/26 Budget and Medium Term Financial Strategy (2026/27 to 2029/30) Cluding Capital Programme 20 01	Cabinet	11 Feb 2025		Suzanne Jones, Director of Finance and Corporate Services Tel: (01480) 387072 or email: Suzanne.Jones@huntingdonshire.g ov.uk		B Mickelburg h	Performance & Growth
Treasury Management Capital and Investment Strategies	Cabinet	11 Feb 2025		Suzanne Jones, Director of Finance and Corporate Services Tel: (01480) 387072 or email: Suzanne.Jones@huntingdonshire.g ov.uk		B Mickelburg h	Performance & Growth

Subject/Matter for Decision	Decision/ recommendation to be made by	Date decision to be taken	Documents Available	How relevant Officer can be contacted	Reasons for the report to be considered in private (paragraph no.)	Relevant Executive Councillor	Relevant Overview & Scrutiny Panel
Business Rates Discretionary Rate Relief Policy	Cabinet	11 Feb 2025		Katie Kelly, Revenue and Benefits Manager Tel: (01480) 388151 or email: Katie.Kelly@huntingdonshire.gov.uk		S Ferguson	Environment, Communities & Partnerships
Community Lafrastructure Devy Funding***	Cabinet	15 Apr 2025		Claire Burton, Implementation Team Leader Tel: (01480) 388274 or email: Claire.Burton@huntingdonshire.gov. uk		T Sanderson	Performance & Growth

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Overview and Scrutiny (Performance and Growth) Panel – Questions requiring a response.

Minute No.	Item	Councillor	Question	Answer
24/41	Outstanding questions	Cllr Jennings	Clarification on PI22 and the methodology used to calculate the metric on street cleanliness.	The Council use the Association of Public Service Excellence for benchmarking and use their App for inspections which is based on the old NR195 grading system. The system is called LAMS (land asset management system). We use this for both Streets and grounds and these metrics are bench marked nationally and are also subject to independent validation. Noted that the Council also have to attach time stamped pictures as part of the inspection process. More information and a short video of the process can be found here LAMS - apse
24/41	Outstanding questions	Cllr Jennings	Clarification on the change to reporting PI32 - staff turnover. This is now showing as monthly versus accumulative last year.	Awaiting response.
24/42	Corporate Performance 2024/25 Quarter 2 Report	Cllr Howell	Clarification on discrepancies within the graph at PI19.	A correction has been made to the data following the meeting; the garden waste figure of 6.98 should have been 54.65. The overall of 188 is the correct figure so the PI standing stays the same.
24/42	Corporate Performance 2024/25 Quarter 2 Report	Cllr Gardener	Concern about delays to the rollout of the Electrical Vehicle Charging project and clarification was requested	Awaiting response.

			about timelines moving forward.	
24/42	Corporate Performance 2024/25 Quarter 2 Report	Cllr Chapman	Clarification on the details relating to the removal of trees alongside the Riverside Park cycleways, noted in item 57.	Awaiting response.
24/43	Finance Performance 2024/25 Quarter 2 Report	Cllr Martin	Query over a possible discrepancy between the forecasted underspend on the revenue outturn figures from quarter 2 versus quarter 1.	Following the meeting it was advised that the Corporate Director of Resources queried during the meeting whether Councillor Martin was referring to the capital outturn (which did report an underspend of £1,218k at the end of Q1) and Councillor Martin did confirm that that he was in fact referring to the revenue outturn. We can confirm that the revenue forecast underspend at Q1 was £444k, which included the planned use of underspends of £1,660k. If this had been reported separately (as is the case for the Q2 report) the underspend at Q1 would have been £2,104k (£444k plus £1,660k. The figures reported at Q2 are therefore correct and consistent with those reported at Q1.

Public Key Decision - Yes

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Affordable Housing Delivery

Meeting/Date: Overview & Scrutiny (Performance & Growth) -

4th December 2024

Executive Portfolio: Executive Councillor for Jobs, Economy &

Housing

Report by: Pamela Scott - Regeneration & Housing Delivery

Manager

Ward(s) affected: All

Recommendation(s):

The Overview and Scrutiny Committee is asked to:

Comment on the contents of the report and the appendix, The Affordable Housing Advice Note.



Public Key Decision – No

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/: Affordable Housing Delivery

Meeting/Date: Overview & Scrutiny (Performance & Growth)

4th December 2024

Executive Portfolio: Executive Councillor for Economy, Regeneration

& Housing

Report by: Pamela Scott - Regeneration & Housing Delivery

Manager

Ward(s) affected: All

Executive Summary:

This report is intended to advise members of the work undertaken by the Strategic Housing Team and to provide an update on the delivery of affordable housing in Huntingdonshire.

It will advise of the different workstreams within the team and how we support the ambition of Huntingdonshire Futures and the Corporate Plan. Specific areas covered in the report are:

- The delivery of affordable housing
- The role of Homes England
- Rural Housing
- Local Authority Housing Fund
- Longhurst Contract
- The new Housing Strategy 2025-2030
- Affordable Housing Advice Note, which is a Corporate Plan action.

Recommendation(s):

The Committee is:

RECOMMENDED

To note the contents of the report and the appendix, The Affordable Housing Advice Note.

PURPOSE OF THE REPORT.

1.1 To advise members of the work undertaken by the Strategic Housing Team and to provide an update on the delivery of affordable housing in Huntingdonshire.

2. BACKGROUND

- 2.1 During 2023 several reports were brought to Cabinet on the subject of Affordable Housing, namely The Tenancy Strategy, First Homes Position Statement and the Mid Term Review of the Housing Strategy; more recently in July 2024 a paper was brought to Cabinet on the Local Authority Housing Fund, these reports are attached for reference.
- 2.2 This report aims to provide an overview of the service currently being delivered by the Strategic Housing Team, providing detail on how affordable housing is funded and the different mechanisms used to deliver homes.

3. DELIVERY OF AFFORDABLE HOUSING – THE STRATEGIC HOUSING ROLE

- 3.1 The Strategic Housing Team has established good working relationships with key Registered Providers (RP's) working in the district. Through these partnerships and working with Landowners and Housebuilders we are able to deliver affordable housing, meeting the need of applicants registered for housing.
- 3.2 Since 2020/2021 the Council has delivered a total of 1,885 homes, which includes the delivery of 703 homes last year which is the most the Council, working in partnership with RP's has delivered in one single year. Many of these homes are either funded through Homes England or as part of \$106 negotiations on private development sites.
- 3.3 Our main developing RP partners are Longhurst, Accent, Orbit, Stonewater, BPHA and Cross Keys Homes. Places for People are the RP that owns and manages the former Huntingdonshire housing stock, for their new provision they are currently concentrating on redeveloping land in their ownership, for example garage sites, rather than actively sourcing new sites.
- 3.4 Historically, in terms of affordable housing we have also worked with Cambridgeshire and Peterborough Combined Authority (CPCA) when they were provided with grant from Central Government to deliver affordable housing in the region; whilst this is not the case at the present time we continue to work with them in a housing capacity through regional activity.
- 3.5 The Council has in recent years had a good record of delivering affordable housing and maintaining successful partnerships with RP's, in the main we are securing policy level (40%) affordable housing on eligible developments. In common with other Local Authorities, the exception to this is Growth Sites, due to major infrastructure requirements, for example

Alconbury Weald is currently providing 10-12% affordable housing whilst Wintringham is delivering 23.9%. For this year we are currently expecting the delivery of c 300 homes although caution should be exercised as sites can meet delays whilst others can deliver ahead of time, so this is subject to change. There is a healthy pipeline for 2025/2026 with a total of 341 homes already planned or started on site, with confirmed delivery through our liaison with planning on our growth sites.

Homes England

- 3.6 Homes England is the UK Government's Housing Agency, responsible for increasing the supply of affordable housing, improving existing housing stock and supporting home ownership. It was established in 2018 and evolved from the Homes and Communities Agency, its key functions are 1/ Land Acquisition and Development, 2/ Affordable Housing Investment, 3/ Loan Programmes for Developers, 4/ Partnerships with Local Authorities.
- 3.7 The Council working with RP's and Homes England (HE) has enabled a very significant pipeline of affordable housing securing grant subsidy. S106 Homes are not eligible (if just 40% affordable housing is provided) for grant subsidy. HE takes the view that Local Authority policies should secure the affordable housing without recourse to grant, whereas grant can be secured if there is additionality above the percentage level secured through planning. On sites being delivered by RP's known as Land Led schemes, they are able to negotiate a grant figure based on the cost to deliver the scheme. In many case developments requiring 40% affordable housing have been secured to deliver 100% of the dwellings for affordable housing. On one site currently in development in Huntingdon a total of £15m grant has been secured to deliver 178 homes. Affordable housing is currently being delivered across the district including, St Neots, Huntingdon, St Ives, Bury and Upwood.
- 3.8 There has been recent coverage in the National press regarding difficulties that Local Authorities are experiencing in delivering homes as part of S106 sites, this relates to RP's being financially stretched or having costly obligations to improve housing stock. For HDC some of our RP's are Strategic Partners of HE and this status attracts grant investment upfront with flexibility on how the funding is spent across their development pipeline, rather than the traditional 50:50 split at start on site and completion. This has resulted in some of our partners preferring to divert resources to directly providing affordable housing on their sites rather than acquiring completed homes from developers / housebuilders. For HDC this is not yet a critical issue, whilst there have been instances of only a few RP's submitting offers to acquire S106 homes, with the teams influence we have been able to direct housebuilders to RP's that are able to agree terms. This is something we continue to monitor.

Rural Housing (Exception Sites)

- 3.9 The Council enables rural housing to assist provision of affordable housing for those who have links with our villages. Policy LP28 in our Local Plan covers this:
 - "A proposal for housing will be supported on a site well-related to a builtup area, as an exception to the requirements of relevant policies, where it can be demonstrated that:
 - **a**. at least 60% (net) of the site area is for affordable housing for people with a local connection:
 - **b**. the number, size, type and tenure of the affordable homes is justified by evidence that they would meet an identified need arising within the settlement or nearby small settlements (as defined in 'Small Settlements') through a local needs survey or other local needs evidence;
 - **c**. the remainder of the site area is available as open market housing or plots suitable for custom or self-build homes tailored to meet locally generated need; and
 - **d**. the amount of development and location of the proposal is sustainable in terms of:
 - i. availability of services and existing infrastructure;
 - *ii.* opportunities for users of the proposed development to travel by sustainable modes;

and

- *iii.* effect on the character of the immediate locality and the settlement as a whole. Mechanisms, including planning conditions/ obligations, will be put in place to ensure that the affordable housing is delivered and remains affordable in perpetuity or for the appropriate period as applicable to the form of housing. To ensure that market housing and affordable housing elements are delivered concurrently a planning condition will be applied.
- 3.10 The policy is intended to primarily provide rural housing for people with a connection to the village under consideration. The connection can be, by living in the village, having previously lived in the village, having close relatives living in the village or having an employment connection. It is essential that formal evidence of need is provided, and this should be by way of a local Housing Needs Survey. To ensure independence, the survey is carried out by Cambridgeshire ACRE, this survey is usually funded by the RP or Landowner. The Council will work with the Parish Council, RP, Landowner and other stakeholders. The affordable housing should occupy not less than 60% of the proposed net site area and the remainder will comprise market housing.

Enabling Role

3.11 The wider enabling role goes beyond traditional housing activities, it involves understanding the relationship between planning and the economy and between regional and sub regional pressures. It must ensure that housing is integrated as a key component in wider Planning and Economic development and therefore the team supports our planning and economic development teams in a wide array of strategy work

- including planning and transport policy, economic growth strategies within the Council and with partner Local Authorities and the Combined Authority.
- 3.12 The activity of the team supports the Corporate Plan and Huntingdonshire Futures Strategy as part of its place shaping role; the team falls within the Place Directorate which ensures strong leadership across Housing, Planning, Economic Development, Regeneration and Climate objectives.
- 3.13 At a Regional level the department is involved in the Housing Board for Cambridgeshire and Peterborough and leads the Enablers forum. The team liaises with other departments in the Council and supports cross cutting activities
- 3.14 In terms of the current Local Plan, the main policies for affordable housing are:
 - LP24 Affordable housing provision, requiring for sites of 11 or more homes or exceeding an area of 1001m2, that 40% of the homes are provided as affordable housing,
 - LP25 Housing Mix, addressing housing need, appropriate mis of housing, accessible and adaptable homes and custom build homes,
 - LP28 Rural Exceptions Housing (see 3.9).
- 3.15 The Local Plan is currently under review, as part of this work we will support the Local Plans team to develop a Local Housing Needs Assessment, which will update previous Strategic Housing Market Assessment and the Housing Needs of Specific Groups Report by G L Hearn in October 2021.
- 3.16 On the 30th July 2024 the Deputy Prime Minister announced consultation on changes to the National Planning Policy Framework and other aspects of the planning system including, the introduction of strategic planning, changes to fees and thresholds for National Strategic Infrastructure projects. The consultation closed on the 24th September 2024. This consultation is borne out from the Government ambition to build 1.5m new homes over the next five years.

Local Authority Housing Fund (LAHF) Round 1,2,3

3.17 As stated in the report to Cabinet in July 2024, the Council has been participating in Round 1 of the LAHF, which provided funding to local authorities to source funding for families in housing need who have come to the UK via Ukraine and Afghanistan resettlement and relocation schemes. HDC was awarded funding to deliver 21 homes under Round 1 and have been working with Stonewater Housing Group to acquire these properties. The Council has confirmed its agreement to participate with the Round 3 scheme which is concentrated on the Afghan citizens resettlement scheme, which requires the Council to acquire in partnership a total of four homes, of which one should be for temporary accommodation. We are currently contacting RP's to see who would be interested in working with the Council as Stonewater have advised that they do not intend to participate in Round 3.

Longhurst

3.18 The Council has been in contract with Longhurst Housing Group to deliver a package of nine sites delivering c100 homes; permission was granted by the Council to dispose of these sites for the delivery of affordable housing. In the Spring of this year Longhurst approached the Council with a request to vary the terms of the contract to reflect the change in economic situation, we expect that this matter will be finalised in November 2024 and a submission of a planning application for the Station Road, Warboys site by March 2025.

Housing Strategy 2025 - 2030

3.19 The current Housing Strategy ends in 2025, whilst the Council completed a mid term review of the current Housing Strategy in June 2023, please see attached link, it will be necessary to complete a new Housing Strategy next year. To support this activity work will commence in January 2025 to start to gather data and relevant documents to inform a draft of the strategy which can be consulted on with RP partners, other Local Authorities, Cambridgeshire County Council, the Combined Authority and other Stakeholders. This strategy will not only enable us to update our housing data for the district, including the type, size and tenure required but will also enable us to align the work with the Corporate Plan and Huntingdonshire Futures Pride In Place journey.

Affordable Housing Advice Note

- 3.20 Members will note that the report includes an appendix known as the Affordable Housing Advice Note, this has been completed to support the activity of the team and to provide a consistent and transparent explanation on how affordable housing is delivered in Huntingdonshire.
- 3.21 The note provides a summary of HDC's main requirements for new affordable housing provision on development sites in the District. The advisory note needs to be read in conjunction with planning policies stated in 3.14. It is hoped that this will provide further clarity on the policies contained within the Local Plan for Developers, RP's and Landowners and strengthens advice on the type of enquiries received within planning and strategy teams.

4. COMMENTS OF OVERVIEW & SCRUTINY

4.1 The comments of the relevant Overview and Scrutiny Panel will be included in this section prior to its consideration by the Cabinet.

5. KEY IMPACTS / RISKS

5.1 This report is for information only and to share with members the role of the Housing Strategy Team and how it delivers new affordable housing for Huntingdonshire.

6. LINK TO THE CORPORATE PLAN, STRATEGIC PRIORITIES AND/OR CORPORATE OBJECTIVES

6.1 The activity of the Strategic Housing Team supports the delivery of the Corporate Plan under the Priority of "In creating a better Huntingdonshire for future generations" under the outcome of "Improving Housing".

7. HEALTH IMPLICATIONS

7.1 Within the Health and Wellbeing Integrated Care Strategy, there is a priority of, "Reducing poverty through better housing, employment and skills" this report supports this Strategy.

8. ENVIRONMENT AND CLIMATE CHANGE IMPLICATIONS

8.1 In February 2023 the Council formally approved the Council's Climate Strategy this recognises that the current cost of living and climate crisis require join attention to support the wellbeing of residents and businesses. In passing the strategy the Council committed to not only delivering the strategy but also making decisions that wherever possible seek to contribute to positive and social benefits. The delivery of good quality, secure accommodation for residents supports this ambitions.

9. REASONS FOR THE RECOMMENDED DECISIONS

9.1 This report supports the delivery of action 18 and 20 of the Council's Corporate Plan.

10. LIST OF APPENDICES INCLUDED

Appendix 1 – Affordable Housing Advice Note

11. BACKGROUND PAPERS

Report Template for Cabinet / Committee Reports – Local Authority Housing Fund July 2024

Report Template for Cabinet / Committee Reports – Tenancy Strategy July 2023

Report Template for Cabinet / Committee Reports – Mid Term Review Housing Strategy June 2023

Report Template for Cabinet / Committee Reports – First Homes Position Statement June 2023

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HUNTINGDONSHIR E DISTRICT COUNCIL

Affordable Housing Advice Note

November 2024

Introduction

This note provides a summary of HDC's main requirements for new affordable housing provision on development sites in the District, the purpose of which is to bring clarity and consistency for affordable housing within the area. This advisory note needs to be read in conjunction with:

- The adopted Local Plan (2019 2036) and relevant Neighbourhood Plans (and emerging new Local Plan)
- Huntingdonshire District Council's Housing Strategy 2021- 2025 (and emerging strategy 2025-2030)
- National Planning Policy
- National Described Design Standards (NDSS)

General Provision

The Council expects developers and builders to take account of its policies, particularly those relating to the need for affordable housing, when acquiring land for housing development. The most relevant planning policies are LP24, LP25 and LP28 in the Council's Local Plan.

What is affordable housing?

The National Planning Framework includes definitions of Affordable Housing. The Council sets out our definition as below:

"Affordable Housing can be Social Rented, Affordable Rented and or Intermediate tenures, (generally shared ownership), provided to eligible households whose needs are not met by the market. Eligibility is determined with regard to local incomes and local house prices. Affordable housing should where permissible, include provisions to remain at an affordable price for future eligible households or for the subsidy to be recycled for alternative affordable housing provision".

Affordable housing provision may include specialist or supported housing where an identified need exists. This may be in the form of m4(3) properties and bungalows to address physical disability or older persons needs and may also be accommodation to suit the needs of specialist groups.

In considering whether a development meets the threshold of 11 homes or 1,001m2 residential floorspace or more for providing affordable housing, the Council will consider the net increase in dwellings, which takes into account any loss through demolition or conversion.

In terms of rented Affordable Housing, the Council's practice is currently to allow either Affordable or Social Rented provision and S106s are drafted accordingly. This is finalised on a site by site basis during the course of discussions with a specific housebuilder, Developer or Registered Provider. For both of these tenures the rent must not exceed the Local Housing Allowance (LHA).

However, a new National Planning Policy Framework (NPPF) is currently under consultation (September 2024) and suggests Local Authorities should form a view on the proportions of these two tenures. The Council will therefore consider whether its position may need to be reviewed once the new NPPF is finalised.

Level of Need for Affordable Housing

The level of need for affordable housing is consistently high, the latest evidence from the G L Hearn report on The Housing Needs of Specific Groups confirms the priority need is for rented affordable housing.

We will seek affordable housing provision consistent with our Housing Strategy and Affordable Housing Provision as stated in the current Local Plan (LP 24).

A housing development will be required to provide a range of affordable housing types, sizes and tenures. The affordable housing provision may include specialist or supported housing where an identified need exists.

As LP24 states, a proposal will be supported where:

- **a**. it delivers a target of 40% affordable housing on a site where 11 homes or 1,001m2 residential floorspace (gross internal area) or more are proposed;
- **b**. it provides approximately 70% of the new affordable housing units as Social or Affordable Rented properties with the balance made up of other affordable tenures (most of the other affordable tenures will be low cost home ownership in the form of Shared Ownership);
- **c**. affordable housing is dispersed across the development in small clusters of dwellings; and
- **d**. it ensures that the appearance of affordable housing units is externally indistinguishable from that of open market housing.

Design

As stated above (**d**) of LP24 states, the Council aspires to consistency of design and quality of housing across affordable and market housing. It does not follow that distinctly differing approaches in design of affordable housing compared to market homes is acceptable.

The design of affordable housing will as far as possible be consistent in approach to market housing and enable affordable housing occupants to enjoy the same quality of environment as market housing occupants.

In order to achieve tenure blind layout, the development will avoid unnecessary parking courts, poor relationship of parking to home, lack of on plot parking and significantly higher density than market housing.

As per the Council's Developers Contribution SPD, affordable housing will be distributed throughout a site in clusters. Unless otherwise agreed in writing by the Council, not more than fifteen (15) Affordable Housing Units shall be located in any one cluster and no cluster of Affordable Housing Units shall be immediately adjacent to or in close proximity to any other cluster

Additionally, party walls of differing tenures should be avoided as occupants of differing tenures may receive different management arrangements.

For flats/apartments/maisonettes it is desirable to avoid communal areas which will result in service charges. Two storey blocks should ideally have an external door. In any event no more than three storeys blocks are acceptable as this would prevent the need for lifts.

All new homes are to meet Building Regulation M4(2). In addition, as per LP25, for a large scale development (50 or more units, or 2 hectares, or 2,500m2 as per Local Plan) a proportion of market homes should be to m4(3) and regardless of development size a proportion of m4(3) affordable housing should be provided.

Precise levels of need will vary in response to circumstances, where proposals state that meeting such requirements would be impractical or unviable, (such as may be the case where floor levels need to be raised due to flood risk and this would necessitate significant ramping to comply with the standards), developers of affordable housing should provide evidence supporting this conclusion.

Further detail on need is expanded further at para 7.22 of LP25, which suggests that to meet need, 9% of market homes and 30% of affordable housing should be m4(3) and in the Huntingdonshire Accessible and Specialist Housing Evidence Paper.

Type of property

The Council will at the appropriate time (site by site), specify the type, number and tenure required. In preparing this the Council is mindful of need and takes into account (if necessary) specific site issues. LP24 is once again relevant, it states (in addition to the matters already mentioned):

"In order to assist in meeting the identified local need for additional affordable homes, a proposal which includes housing development will be required to provide a range of affordable housing types, sizes and tenures. These should be appropriate to meet the requirements of the local community taking into account the latest evidence from the Housing Register, the Cambridgeshire sub-region Strategic Housing Market Assessment and other local sources. The affordable housing may include specialist or supported housing where an identified need exists"

The following mix of homes size by tenure is suggested as a strategic mix for Huntingdonshire for the 2020-2040 period in the Housing Needs of Specific Groups in October 2021.

Size	Market	Affordable Homes to Buy	Affordable Homes to Rent
1 bedroom	0-10%	15-25%	30-40%
2 bedroom	20-30%	35-45%	35-45%
3 bedroom	40-50%	25-35%	15-25%
4 bedroom	20-30%	5-15%	0-1

In accordance with LP24 the Council refers to other evidence, which is equally important, most notably the more up to date Housing Register data. As an overview:

- Accommodation for families should be properties with two or more bedrooms.
- The mix of types of property (house, flat, bungalow)
- The number of homes which should be m4(3).
- For flats regardless of whether they are m4(3), if they are on the ground floor bathrooms should be provided with level access shower or wet room, this also applies to any bungalows.

Size of units Property size

The Council's Local Plan is currently under review, the current plan does not require homes to meet the Nationally Described Space Standards (NDSS) although the emerging plan is intended to require all affordable housing to be to Nationally Described Space Standards (NDSS). Nonetheless our Local Plan does make reference to NDSS, it states:

(LP25 para 7.18) The current Local Plan does not include a policy requirement for new housing to meet the Nationally Described Space Standard. However, developers may wish to refer to the Technical housing standards – nationally described space standards to evidence how their proposals meet the broader policy requirement of providing housing of sizes which help achieve sustainable, inclusive and mixed communities. In relation to this particularly for affordable housing for rent and in contrast to much market housing, it should be recognised that such homes are likely to be fully occupied

NDSS is therefore encouraged and in considering housebuilder/developer proposals a 'fit for purpose' approach will be taken. As confirmed affordable housing will be fully occupied so standards should be such that this is indeed recognised. Occupation levels will also be considered, for example, 2 bedroom houses should be 4 person and not 3 person as is sometimes proposed.

For shared ownership the need is mostly for 2 and 3 bedroom houses. As the housing is for sale, a 'spare' room can be considered hence for example a household with a minimum requirement of one bedroom can be considered for a 2 bedroom home.

NOTE As per policy, all homes are to be m4(2). All the bungalows including m4(2) to be wheelchair accessible with level access shower/wet room or to full wheelchair standard m4(3) where indicated; full wheelchair m4(3) to have hoist capacity (to be fitted for first or subsequent tenant) allowing easy transfer from main bedroom to bathroom. Convenient level access route from car to home in a wheelchair to be confirmed on plans provided within the planning application Our Special Housing Needs Officer may from time to time ask for some of the rented homes to be adapted to meet the needs of applicant families. She will liaise with the RP and yourselves to confirm necessary details. Please note also number of persons to be housed by property type and tenure.

Number of bedrooms	Gross Internal Floorspace
1 bedroom flat	50 sq. m
2 bedroom 4 person 2 storey house	79 sq. m
3 bedroom 5 person 2 storey house	93 sq. m
4 bedroom 6 person 3 storey house	112 sq. m

Unit size Accommodation should meet the following

Number of bedrooms	Minimum number of people
1 bedroom flat	2 person
1 bedroom bungalow	2 person
2 bedroom flat	4 person
2 bedroom bungalow	At least 50% 4 person
2 bedroom house	4 person
3 bedroom	5 person
4 bedroom	6 person

Nb – 2 bedroom bungalow 50% to be 3 person 50% to be 4 person

Adaptable and Accessible

In reflection of the ageing population within the District 20% of one bed units to be built to HAPPI design principles – with particular attention given to:

- layouts maximise natural light and ventilation by avoiding internal corridors and single-aspect flats,
- all apartments have balconies, patios, or terraces with enough space for table and chairs as well as plants;

- Adequate storage is available inside & outside the home together with provision for cycles and mobility aids, storage inside the home meets the needs of the occupier;
- In the implementation of measures to ensure adaptability, homes are designed to be 'care ready' so that new and emerging technologies, such as telecare and community equipment, can be readily instal

All new homes are to meet Building Regulation M4(2) in addition around 30% of homes are to meet Building Regulation M4(3) overall, but precise levels of need will vary in response to circumstances:

30% of homes are to meet Building Regulation M4(3). **LP25 M**4(3) Category 3 – 'Wheelchair User Dwellings', split into two sub-types:

- Category 3 (a) 'Wheelchair adaptable' (providing space and layout features, but not fully fitted out), and
- Category 3 (b) 'Wheelchair accessible' (ready and fitted to accommodate wheelchair user household)

The majority of M4(3) will be M4(3a) unless specified.

New build warranty and adaptations to M4(2) properties

In order to meet the needs of a specific household, adaptations may be required to an affordable home.

The housebuilder/developer and Registered Provider should enable the provision of such adaptations at any time, either at first or subsequent let unless the works significantly impacts on the structure of the property. Any building work would be carried out carefully by competent contractors who are fully insured.

It should be possible for Building Defects warranties not to be adversely affected and as a result identified adaptations required to make property accessible to M4(3a) to M4(3b), will be incorporated.

Alternative Tenures

As the evidence base (Housing Needs of Specific Groups) shows by some margin, the most pressing need is for Affordable Rented and Social Rented housing. For this reason, policy specifies that 70% of new affordable housing should be to these tenures.

In terms of low cost home ownership (addressing the needs of those aspiring to own their own home but unable to afford housing at market levels) the Council considers the best option is Shared Ownership. This addresses the needs of a variety of income groups; differing proportions of initial ownership can be acquired dependant on an applicant's circumstances. As those circumstances improve additional tranches can be acquired and ultimately staircasing to full ownership can be achieved. It follows that the remaining 30% is mostly expected to be Shared Ownership.

Whilst Shared Ownership is the Council's preferred route to Affordable Home Ownership. The Council may also accept other affordable housing tenures where these are justified by particular local needs or circumstances and consistent with national policy.

The needs of specific groups such as Key Workers may also from time to time be considered, and this may include considering which tenures best suit the groups under consideration.

Services charges

Service charges should be kept reasonable and within Local Housing Allowance (LHA). The total costs of rent and service charges for all affordable units should not exceed LHA levels at each letting. Early consultation is recommended with the Strategy and Enabling team to minimise high service charge costs

HDC Local Housing Allowance rate April 24 – 31 March 25

	Huntingdon	Cambridge	Peterborough	Northampton
	Area	Area	Area	Central Area
Shared Accommodation Weekly Rate	£105.86 (£458.72)	£121.13 (£524.90)	£79.36 (£343.89)	£86.50 (£374.83)
1 Bedroom	£149.59	£207.12	£132.33	£126.58
Weekly Rate	(£648.22)	(£897.52)	(£573.43)	(£548.51)
2 Bedroom	£182.96	£218.63	£161.10	£159.95
Weekly Rate	(£792.83)	(£947.40)	(£698.10)	(£693.12)
3 Bedroom	£218.63	£258.90	£186.41	£182.96
Weekly Rate	(£947.40)	(£1121.90)	(£807.78)	(£792.83)
4 Bedroom	£287.67	£333.70	£241.64	£228.99
Weekly Rate	(£1246.57)	(£1446.03)	(£1047.11)	(£992.29)

Developer/housebuilder/landowner form of Affordable Housing provision

Affordable Housing is expected to be provided on site without any public subsidy, this would be in line with Homes England policy and the same would apply to any commuted sums the Council holds. The Council secures this through a Section 106 Planning Obligation usually in the standard form.

Registered Providers will submit offers based on the tenure and types of Affordable Housing specified in the planning application (without public subsidy). The S106 will specify:

- Relevant definitions for Affordable Housing.
- Details of an Affordable Housing Scheme requiring formal submission and approval by the Council before commencement of development. The Scheme confirms the details of the Affordable Housing to be provided (mix, types, tenure etc.), the identity of the Registered Provider and that terms are agreed to deliver the Scheme, the nomination levels to accrue to the Council and the manner in which Shared Ownership is to be addressed.
- Timescales in which the Affordable Housing must be delivered relative to market homes (for example not to occupy more that 'x' % of the market homes until 'y'% of the affordable homes have been transferred to the Registered Provider and are ready for occupation).
- Mortgagee in Possessions clauses which are essential to all the Registered Providers to enable them to secure the necessary finance.

Approach to Public Subsidy

Public Subsidy in the form of grant from Homes England or Commuted Sums secured by the Council in lieu of onsite affordable housing provision is not eligible for delivering policy level affordable housing (the usual 40%).

If Public Subsidy is available the Council will work with Registered Providers, Homes England and other interested parties to secure 'additionality' to deliver affordable housing in excess of policy level. The Council has in partnership with Registered Providers, delivered a number of developments in this way including developments delivering 100% affordable housing.

The Council will in appropriate circumstances, continue in principle to support such initiatives which secure additional affordable housing.

In those discussions the Council is mindful to still address identified need but also to ensure sustainable development is delivered. The Council will use Local Lettings Plans for the rented homes which allow the Council and Registered Providers to allocate accommodation such that they deliver a balanced community, these developments will often involve a significant proportion of Shared Ownership.

Viability

The council generally delivers policy level affordable housing on site, on rare occasions there may be reasons why this is not viable. In these circumstances the Council requires formal submission of a Viability Assessment. This needs to be such that it provides a detailed financial assessment of the development costs. The Council will appoint consultants to scrutinise the assessment and form a view as to whether there is a Viability barrier.

The Council will ask it's consultants to consider a number of options to consider whether different forms of affordable housing is viable. This may involve considering a lower level of affordable housing or different proportions of tenures (if a quantum of 40% with 70% rented housing and 30% shared ownership is considered unviable). It will also consider if there is scope to secure a financial contribution in lieu of onsite provision (see below Commuted Sums).

The cost of employing a consultant must be borne by the applicant and payable in advance in order for the Council to instruct the consultants.

Commuted Sums

Commuted Sums, payments to the Council in lieu of on-site affordable housing provision, are secured via S106 Planning Obligations. This will confirm that the Council will use these funds to assist delivery of affordable housing at another location in the District. This is generally calculated based on residual land value.

Rural Exceptions Housing.

Local Plan Policy LP28 confirms that:

- "A proposal for housing will be supported on a site well-related to a built-up area, as an exception to the requirements of relevant policies, where it can be demonstrated that:
- **a**. at least 60% (net) of the site area is for affordable housing for people with a local connection:
- **b**. the number, size, type and tenure of the affordable homes is justified by evidence that they would meet an identified need arising within the settlement or nearby small settlements (as defined in 'Small Settlements') through a local needs survey or other local needs evidence;
- c. the remainder of the site area is available as open market housing or plots suitable for custom or self-build homes tailored to meet locally generated need; and
 d. the amount of development and location of the proposal is sustainable in terms of:
- i. availability of services and existing infrastructure; ii. opportunities for users of the proposed development to travel by sustainable modes; and
- ii. effect on the character of the immediate locality and the settlement as a whole. Mechanisms, including planning conditions/ obligations, will be put in place to ensure that the affordable housing is delivered and remains affordable in perpetuity or for the appropriate period as applicable to the form of housing. To ensure that market housing and affordable housing elements are delivered concurrently a planning condition will be applied."

The policy is intended to primarily provide rural housing for people with a connection to the village under consideration. The connection can be:

- by living in the village,
- · having previously lived in the village,
- having close relatives in the village, or,
- having an employment connection.

It is essential that formal evidence of need is provided, and this should be by way of a local Housing Needs Survey. To ensure independence, the Survey is carried out by Cambridgeshire ACRE, this survey is usually funded by the Registered Provider or Landowner. The Council works with CACRE, Parish Councils, Registered Providers and other interested parties.

More detailed criteria is set out in LP28 but if they are met and need is established, the affordable housing should occupy not less than 60% of the proposed net site area and the remainder can comprise of market housing.

Links to documents referred to in this paper:

Huntingdonshire's Local Plan to 2036

Developer Contributions Supplementary Planning Document

<u>Proposed reforms to the National Planning Policy Framework and other changes to the planning system - GOV.UK</u>

CWS Table

Technical housing standards – nationally described space standard - GOV.UK

Housing our Ageing Population Plan for Implementation.pdf

http://www.huntingdonshire.gov.uk/media/2687/huntingdonshire-accessible-and-specialist-housing-evidence-paper.pdf



Public Key Decision - Yes

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Market Towns Programme Update

Meeting/Date: Overview & Scrutiny (Performance & Growth) -

4th December 2024

Executive Portfolio: Executive Councillor for Jobs, Economy &

Housing

Report by: Regeneration & Housing Delivery Manager

Ward(s) affected: All

Recommendation(s):

The Overview and Scrutiny Committee is asked to:

• Comment on the contents of report and delivery progress concerning the Market Town's Programme and related activities.



Public Key Decision - No

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Market Town's Programme Update (MTPU)

Meeting/Date: Overview & Scrutiny (Performance & Growth)

4th December 2024

Cabinet – 10th December 2024

Executive Portfolio: Executive Councillor for Economy, Regeneration

& Housing

Report by: Regeneration & Housing Delivery Manager

Ward(s) affected: All

Executive Summary:

This report provides the Winter 2024 update on the Market Towns Programme (MTP).

The MTP is an ambitious programme of economic-led interventions to renew and reshape our town centres and high streets in a way that promotes growth, improves experiences, and ensures sustainability in the future, it therefore supports the Huntingdonshire Futures Journey of Pride in Place and the Corporate Plan by creating a better Huntingdonshire for future generations.

The MTP is funded through a combination of external funding from the Department for Levelling Up, Housing & Communities (DLUHC), Cambridgeshire and Peterborough Combined Authority (CPCA), Huntingdonshire District Council (HDC) Community Infrastructure Levy (CIL) and National Highways.

Recommendation(s):

The Cabinet is asked to:

 Note contents of report and delivery progress concerning the Market Town's Programme and related activities.

1. PURPOSE OF THE REPORT

1.1 To provide an update on activity across all strands of the Market Town Programme.

2. RAMSEY TOWN CENTRE ENHANCEMENT

- 2.1. The Ramsey sub programme comprises of three linked activities, which include:
 - The pedestrianisation of a focused area within the Great Whyte area of Ramsey town centre.
 - The development of up to six 'shop in a box' small retail units in this pedestrianised location.
 - Improvements to the Mews Close car park to mitigate street parking loss and improve the visitor experience.
- 2.2. The Council has undertaken an in-depth engagement exercise with businesses and residents of Ramsey to gain their views on potential improvements as part of the three project areas listed. A number of different project ideas were presented at in-person events on the 26th and 27th September, which were attended by over 200 people. An online consultation based on a set of survey questions was also operated between the 26th September and 17th October. 300 online survey responses were completed during this time.
- 2.3. We are currently reviewing the responses provided, with the intent to adjust and improve project proposals. Most of the responses provided were positive and in support of the improvements suggested. Where residents/businesses objected to specific project ideas, this was mostly focused on parking issues and ensuring parking is close to the core of the town centre, including disabled parking spaces. Several comments highlighted the need for quick turnaround spaces for those using local takeaways, for example.
- 2.4. Following completion of this process, HDC will develop a preferred scheme. This scheme, comprised of the three projects detailed, will be subject to a further consultation process, as part of a formal planning application for specific elements of the scheme in early 2025.
- 2.5. As previously reported, we intend to improve Mews Close Car Park as an enabling project to offset the loss of spaces within the Great Whyte and before any other works proceed. This may include resurfacing, improvements to the car park access and remarking of bays. The current parking layout is inefficient and with improvements we will potentially be able to increase the car parking capacity. The initial target for works commencing was January, however, this will be subject to access arrangements and whether this will require some form of development management consent.

2.6. In parallel to the physical improvement projects, HDC is also working to provide business support to Ramsey traders as part of the UK Shared Prosperity Fund programme (reported upon separately). To date, seven businesses have received additional training and support towards improving business performance.

3. HUNTINGDON AND ST IVES PROGRAMME

Cattle Market Living Wall, St Ives

- 3.1. HDC has developed a new 'Living Wall' project in St Ives. The purpose of the project was to improve the setting of the bus station and the adjacent Cattle Market area, using planting as part of a wall structure. The existing fencing was in a dilapidated state of repair and was primarily made up of corrugated metal, and timber fencing.
- 3.2. Work on the Living Wall was started in November and took two weeks to complete. The improvements have been received very positively by residents and local businesses in the area. Whilst the Living Wall was designed to require minimal maintenance, any maintenance will be overseen by HDC at minimal cost by the Operations team, when they are already in the area.
- 3.3. Before and after images of the Living Wall are included in appendix A.

Cromwell Museum expansion, Huntingdon

- 3.4. HDC is working closely with Huntingdon Town Council and Cromwell Museum to support the acquisition of new premises, in which the Museum can expand its significant and internationally recognised collection into.
- 3.5. The Cromwell Museum occupies the historic former school building attended by Oliver Cromwell, in Huntingdon Market Square. HDC is providing funding via the Market Town Programme to purchase 7 to 8 Market Square, located opposite the existing Museum building.
- 3.6. Following a detailed due diligence process, which identified remedial works that would be required, in addition to the suitability of the building for a new expanded Museum facility, Huntingdon Town Council voted at an extraordinary meeting on the 8th November 2024 to proceed with the acquisition.
- 3.7. The due diligence work played a key role in identifying risks associated with the property and the remedial works required, so that the Town Council could make a fully informed decision. Additional surveys were also utilised to secure a significantly reduced purchase price, balancing against the cost of the remedial works required.
- 3.8. Huntingdon Town Council is proceeding with the acquisition, after which a 99-year lease at a peppercorn rate will be put in place with Cromwell Museum. The Museum will be responsible for developing proposals for the new expanded Museum and securing the necessary funding. This project is expected to be of a significant scale requiring up to £3 million in funding. Positive discussions have already been held with the Heritage Lottery

- Fund in anticipation of a funding application being submitted for the project to secure the majority of funds required.
- 3.9. The existing Museum building will be retained as part of a linked Cromwell Museum, utilising both properties. As part of the funding agreement with the Town Council there is a provision preventing the resale of this property without consent by Huntingdonshire District Council.

4. SHOP FRONT GRANT SCHEME - ALL MARKET TOWNS

- 4.1. The Shop Front Grant scheme is now closed to all new applications. The scheme has been successful, allocating over £250,000 of funds to businesses within the four main market towns and across the district, as part of an expansion of the programme.
- 4.2. All funds have either been fully spent or allocated to grant applicants. Work is now focusing, before the project fully closes in March 2025, on supporting the remaining schemes through the planning process (where applicable) and onto final works being completed. A summary of grants allocated, and locations is included before for reference:

	Huntingdon	St Ives	St Neots	Ramsey	District	Total
Applications	18	21	22	10	9	80
Award numbers	15	15	9	6	7	52
Reject numbers	2	6	13	4	2	27
To be reviewed	1	0	0	0	0	1
Grant award	£68,341	£39,711	£50,936	£14,850	£20,985	£194,823
tal cost of works	£82,183	£55,846	£108,165	£23,800	£25,596	£295,589
Completions	8	7	3	2	0	20
Paid Grants	£31,185	£19,041	£13,799	£4,650	0	£68,675

5. DIGITAL INFORMATION SCREENS - ALL MARKET TOWNS

- 5.1. HDC continues to work towards delivery of the Digital Information Screens with our delivery partner Trueform.
- 5.2. HDC Officers have visited the manufacturing plant where the screens are being built and have assessed the first screen to be manufactured. Following initial feedback to Trueform, work is proceeding on improving how the screens function, including software and general trouble shooting.
- 5.3. Once HDC Officers are satisfied with the screen functionality, the full set of Digital Screens will be completed by Trueform, ahead of installation in the agreed locations.
- 5.4. HDC is also continuing to work with St Ives, Ramsey, St Neots and Huntingdon Town Councils and Huntingdon BID on finalising screen

- content. Business databases for all four locations have been developed alongside information on events and local areas which will form the information content.
- 5.5. We have encountered some delays due to utility issues in relation to the power supply to the screens, but, we are working through these and whilst this may extend installation into early 2025, we expect to complete the project satisfactorily and within funding timescales.

6. ST NEOTS

Priory Centre

- 6.1. Refurbishment and expansion of the Priory Centre is one of the most significant projects within the Market Town programme. It will deliver major improvements to the Priory Centre, which will enable it to offer a much broader range of services and facilities in a vastly improved setting.
- 6.2. In September, HDC secured planning consent for an extension of the building, which, along with other major internal refurbishment work, will expand the Centre's capacity and financial sustainability. We have also identified a preferred contractor, following the completion of a thorough contractor procurement process.
- 6.3. Following the achievement of planning consent HDC has been working with our architects to complete the necessary work to discharge the precommencement planning conditions, which are required before work can commence on the building. We have also been reviewing all works required to mitigate risk and delays for the project, this is the same approach that was taken for the Town Centre Improvement Project. More recently officers have been working with the contractor to finalise all scheme elements and costs, in advance of the main works beginning on site in January 2025. It should also be noted that there will be enabling works ahead of this, during December, to prepare the Centre. This will include removal of internal fixtures and fittings.
- 6.4. We are currently working with the Town Council as part of the final budget setting process and once costs are confirmed, we will present these and also updated leasehold arrangements to the Town Council. It is expected that final decisions on these matters will be taken by the Town Council during December 2024.

Energy Feasibility Study

- 6.5. HDC has been ambitious with the Priory Centre project, and this has also extended to improving energy sustainability for the building. We have developed a scheme which significantly improves energy efficiency through new windows, insulation and building systems.
- 6.6. We have also commissioned, in parallel to the main design work, an energy feasibility study to consider options for more sustainable energy provision. Whilst we are already aware from earlier research that the

electrical capacity of this location is limited, the energy study has a wider remit to not only consider electrical supply but also to inform and enable a move to more sustainable energy sources more broadly at the site. The study also integrates the neighbouring Oast House and Library, in addition to the Priory Centre.

- 6.7. As the Priory Centre is at a riverside location, we wish to fully explore harnessing this asset through a water sourced heating pump (WSHP). A WHSP system has major potential advantages over an air sourced heating pump (ASHP). Most notably, river water temperatures are more stable than air temperatures, so the WSHP can operate more efficiently than air-source systems, as it has a reliable heat source in winter and a heat sink in summer.
- 6.8. Whilst we had hoped to complete the energy feasibility study during 2024, our initial work has confirmed a requirement for up to 12 months of consultation and engagement with the Environmental Agency.
- 6.9. Notwithstanding the issues concerning wider electrical capacity and budgetary constraints, this extended engagement schedule means it is not possible to deliver a heat pump of whichever type identified as optimal by the study during the main construction phase of the Priory Centre project.
- 6.10. Consequently, and subject to the outcomes of the Energy Feasibility Study, if an ASHP/WSHP is recommended for the Priory Centre (and potentially supporting the Oast House as well if WSHP), this will necessarily form a separate project. It would follow on from completion of the Priory Centre, subject to funds being secured for delivery.
- 6.11. To ensure that the Priory Centre can transition to an ASHP system in the future, we have ensured that the design for mechanical and electrical plant infrastructure, as part of the current improvement scheme, can accommodate both the existing gas-based supply and also an ASHP system, once this has been confirmed as feasible.
- 6.12. The future proofing of the scheme plant design will ensure that any subsequent conversion to ASHP can be accommodated quickly and efficiently, with minimal adjustments to the Priory Centre's systems and infrastructure.
- **6.13.** Whilst 6.11 and 6.12 relate purely to ASHP, insulation and heating systems would also be compatible with a WSHP, although they would require further design work to connect to the building as we cannot anticipate in advance what the required specification would be.

Old Falcon

6.14. Work towards securing a policy compliant planning consent is proceeding satisfactorily on the Old Falcon. Once in place, planning consent will

- enable the current owner to bring the building back into productive use for the benefit of St Neots town centre.
- 6.15. The planning application was submitted at the end of September 2024 and has now been validated. The project team, which includes Officers from across the Council and external advisers, has worked very closely with the Planning Authority and key consultees including Historic England and HDC Conservation and Urban Design Officers.
- 6.16. The scheme designs have been well received by these parties, in addition to enjoying broader support from the public. During this Summer, the project team shared information concerning the planning application designs with members of the public as part of an engagement event in the Market Square. Local members and the Town Council have also been consulted as part of this process. The proposals have received widespread support in these engagements.
- 6.17. Subject to planning consent being secured, HDC will continue to work with the owner towards bringing forward the regeneration of this important building.
- 6.18. As an interim measure, works to the building façade are being programmed by HDC in partnership with the building owner. A contractor has been selected to undertake improvements including repainting, removing vegetation from guttering and providing new covers to windows and doors, to provide the Old Falcon with a fresh look that gives the appearance of the building being in active use. The completion of these works is being coordinated with the wider Market Square works.
- 6.19. In terms of biodiversity, an emergency Bat license has been submitted to Natural England, this is to remove the bats from the building and enable the closure of any holes, as well as enabling the owner to repair the gable end. The project team are working with HDC Biodiversity to relocate the bats to bat boxes across the other side of the river.

Town Centre Improvements

- 6.20. The project is being delivered by Taylor Woodrow and HDC Officers are being supported by Cambridgeshire County Council in a project management capacity as the Highways Authority.
- 6.21. The contract with Taylor Woodrow was for a 60 week build period, completing at the end of March 2025. At an early stage in the scheme, we aimed to be able to have completed works in the Market Square prior to Christmas 2024, though made clear this was highly ambitious and far from clear it would be possible. Unfortunately, as was advised in our last update, the identification of an unknown and unidentified cast iron service main in the ground underneath the square prevented us from achieving this ambition.
- 6.22. The identification of the cast iron main required manual rather than mechanical excavation which increased time on this activity and was more

impactful than initially hoped, requiring a significant redesign of the underground drainage system. This could have culminated in a delay to the original programme of up to 16 weeks. Officers worked with Taylor Woodrow to replan the programme of works and bring forward activity on the High Street and Bridge, to limit the impact on the wider programme, including introducing working on Saturdays; although we are now aware that this has not prevented implications on timing for the wider project. The team's main concern at all times has been public and contractor safety.

- 6.23. Over the last several weeks HDC Officers have requested further reprogramming of the project to fully understand the implications of this work around. Whilst we were hoping that the works on the Market Square could complete earlier (January 2025) than the contracted project completion of 31st March 2025, this has not been possible. The project team have successfully mitigated the potential 16 week delay caused by the issues earlier in the year by bringing forward other elements of the project instead (such as the works on the High Street). This ensured the overall project completion date has slipped as little as possible, and has minimised any extension to the works and disruption this could cause. However, this has come at the cost of not being able to complete the Market Square element of the works by January 2025 as initially hoped.
- 6.24. The current predicted date for completion by the Contractor is now April 2025, rather than the contracted date of March 2025. This takes into account the issues that have been found, on top of the complexity and scale of the project, and recent supplier delays on materials (rain garden blocks). Whist the project has up to now been able to manage changes brought about by weather events (including periods of very heavy rain), it is important to note that the current date does not take into account a potential severe weather event taking place over the winter. Given that the project is fully outside, an event of this nature could impact this date further. This is an inevitable uncertainty with a project of this nature.
- 6.25. In terms of specific work completions, and upcoming works in the next period:
 - The north side rain garden construction is in progress (two complete, one left to build) and paving works progressing at pace.
 - On schedule to open north side by the end of November and begin construction on south side.
 - Enabling works to have been completed on south side between market days, which we expect will speed up works on south side versus north.
 - South side footways, footway/loading bay outside Old Falcon and most vehicle accesses repaved.
 - High Street/New Street resurfacing is complete.
 - Huntingdon St crossroads new crossing and footway improvements complete except new guard rail on SW corner have been completed.
 - Bridge footways and New St crossroads footways works to take place after Christmas.

Performance Stage

- 6.25. HDC continues to work with stakeholders on developing design options for a new Performance Stage that could be located in the Market Square. As noted in previous reports, the initial feasibility stage is being managed by HDC; however, should a decision be made for the project to proceed to detailed design and delivery, it is anticipated that St Neots Town Council would take over its management. HDC Officers would continue to support the Town Council in this regard.
- 6.26. The project was originally endorsed for initial development in 2023 by the St Neots Masterplan phase 1 steering group. This steering group comprised of representatives from the Town Council, community and business groups, and was the consultative forum used previously for developing regeneration proposals for St Neots town centre.
- 6.27. A stage 1 engagement and design draft report was previously completed for the project. Within this report, three design concepts were developed based on varying principles and design approaches. A stage 2 user focused workshop was held on the 5th November 2024, and a public engagement event was held at St Neots Market on the 7th November 2024. The online consultation remained open until the 5th December.
- 6.28. The purpose of the workshop and public engagement event was to receive feedback on the further design options developed. This information, alongside input from partners and design specialists, will be used to produce a final report. This report will also include costings for each of the design options.
- 6.29. Upon completion of the report, we will reach and enabled a decision point on whether to proceed, and if so, with which design option. The decision on whether or not to proceed with the project, and any engagement required to inform this decision, will rest with St Neots Town Council, as the Town Council would necessarily be responsible for managing and maintaining any stage structure developed. Should the project not be taken forward for detailed design and delivery, both HDC and St Neots Town Council would consult with CPCA on potential options regarding the remaining funding earmarked to support it, which was previously unspent and due to be returned to CPCA at the point we secured agreement to repurpose towards this project.
- 6.30. On this point, it should be highlighted that there are significant questions remaining around cost, practicality, and conservation/heritage/planning impact on the Market Square. A measure of caution should therefore be exercised when anticipating whether the project will proceed to delivery, or alternative options will need to be considered to help the Market Square to be a focus as a cultural and civic hub. The views of Town Council

members, given their greater role in the next stages of the project, will naturally be critical to this.

Public Art

- 6.31. This project is funded from the Market Towns Programme budget and is being delivered directly by St Neots Town Council. The role of the District Council in the project is to monitor project delivery by the Town Council and to report progress to the CPCA as the funding body.
- 6.32. The project has moved through its initial stage with the appointed contractors undertaking consultation and engagement work as part of developing specific themes and options for the basis of the artwork. The appointed contractors are in the process of working with a Working Group of the Town Council to agree the chosen theme and medium on which designs/options will be progressed for consideration by the Council.
- 6.33. 25% of the funds available have been paid to the contractor to deliver this first stage. A further 25% of the funds are due to be paid to the contractor to start delivery of specific artwork and designs based on the agreed themes and mediums. The remaining funds would be paid on completion of the artwork.

7. FINANCE UPDATE

Funding source	Grant secured	Spend to date	Balance		
1. St Neots Regeneration					
Future High Street Fund	£3,748,815	£2,395,862	£1,352,953		
Community Infrastructure Levy	£4,830,000	£0	£4,830,000		
CPCA	£3,100,000	£491,526	£2,608,474		
National Highways	£3,493,218	£3,493,218	£0		
CPCA Masterplan phase 1 (legacy)	£260,000	£100,000	£160,000		
Funding totals	£15,432,033	£6,480,606	£8,951,427		

Funding source	Grant secured	Spend to dare	Balance	
2. Huntingdon & St Ives				
CPCA Masterplans & Accelerated Funding (*post change control March 2023)	£802,150	£414,041	£388,109	
Funding totals	£802,150	£414,041	£388,109	

Funding source	Grant secured	Spend to dare	Balance			
3. Ramsey	3. Ramsey					
Local Growth Fund	£1,153,525	£0	£1,153,525			
UKSP (revenue)	£221,000	£45,548	£175,452			
CPCA Accelerated Funding (legacy)	£295,000	£41,274	£253,726			
Funding totals	£1,669,525	£86,822	£1,582,703			

Funding source	Grant secured	Spend to date	Balance	
4. Programme total				

All funding sources	£17,903,708	£6,981,469	£10,922,239
		£1,878,635 expenditure (or 10.5% of total budget) since previous report in July 2024.	

10. COMMENTS OF OVERVIEW & SCRUTINY

10.1. The comments of the relevant Overview and Scrutiny Panel will be included in this section prior to its consideration by the Cabinet.

11. KEY IMPACTS / RISKS

BUDGET MANAGEMENT RISK

- 11.1. The projects that sit within the MTP are at various stages and therefore, as work progresses to detailed level, cost reliability and accuracy increases, the level of risk is more certain.
- 11.2. One of the most significant elements of the MTP was the St Neots Town Centre Improvements. The tender process for this resulted in costs being confirmed at a significant cost saving compared to previous estimates. This lowered the risk for this project and the programme overall significantly.
- 11.3. The Priory Centre project currently presents an elevated risk level in cost terms. As another construction-based scheme it is likely to be affected by the significant inflation this sector has experienced in the two years. HDC has recently confirmed a preferred contractor for the works. We will work with the contractor to finalise scheme costings, and if necessary, will seek to value engineer the scheme components to ensure the scheme is deliverable within current budget.

PROGRAMME RESOURCE RISKS

- 11.4. The MTP requires different skills, expertise, and external technical support at various stages of project delivery. The programme itself has multiple projects which must be managed simultaneously identifying all interdependences across the programme. There is significant internal and external stakeholder management and detailed consultation with partners and resident/ business groups.
- 11.5. This could result in competing priorities across organisations that will require careful consideration. Mitigation: As part of the project, a detailed resources plan and communications strategy with stakeholders has been developed to ensure the management of expectations and information being shared promptly. HDC's website is regularly updated with the progress across the core programme sites, more time is being invested in engaging stakeholders, a greater presence on social media and revamping of the newsletter.

REPUTATIONAL RISKS

- 11.6. The MTP is a high priority for the Council, so monthly reporting, governance and timely decision-making are critical to ensure the programme is successfully delivered. A further key element is having in place a well-planned Communications Plan. This is monitored weekly and designed to be proactive, looking ahead several months for potential issues for which communications and publicity are important tools for resolving.
- 11.7. Further to this, the programme governance and reporting lines will be continually monitored to ensure that the key programme milestones are managed and achieved. A full MTP programme risk register is in place along with individual project risk registers. Given the size and complexity of the MTP it features on the Council's Strategic Risk register, along with the mitigating actions.

LINK TO THE CORPORATE PLAN, STRATEGIC PRIORITIES, AND/OR CORPORATE OBJECTIVES

- 11.8. The delivery of the MTP is aligned with the principles and key objectives of the HDC Corporate Plan, specifically it links to:
 - Priority 2: Creating a better Huntingdonshire for future generations, through Forward Thinking Economic Growth

12. CONSULTATION

12.1. Within the reporting period, it should be noted that a non-statutory engagement or consultation event has been undertaken concerning the Ramsey Great Whyte project (see paragraph 2.2). 300 online surveys were submitted, whilst approximately 200 people visited an in-person exhibition. The responses are currently being reviewed and will be used to inform the preparation of a preferred scheme design and deliverables.

LEGAL IMPLICATIONS

12.2. This programme contains multiple projects where legal advice and guidance is required as part of project delivery. Project Staff will liaise with the Legal Services Manager as required to ensure appropriate legal oversight and advice if provided when relevant.

RESOURCE IMPLICATIONS

12.3. The MTP Project team is currently fully resourced in staffing and budget terms to deliver the MTP programme as set out.

EQUALITIES

- 12.4. The Council has a statutory duty to promote equality of opportunity, eliminate unlawful discrimination, harassment and victimisation and foster good relations in respect of nine protected characteristics: age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation.
- 12.5. Good planning and effective regeneration can improve environments and opportunities for communities experiencing disadvantage. Planning which does not engage with or consider the needs of local communities is unlikely to improve their life chances and may further entrench area-based disadvantage.

ENVIRONMENTAL

- 12.6. The Council has a duty to ensure we continue to promote an environmentally positive recovery in Huntingdonshire following the impacts of COVID 19. We also have a duty to deliver sustainable place making. In December 2021, the Council adopted a core set of environmental principles. In October 2022, the Council passed a Cost of Living and Climate Change motion that recognises that the current cost of living, and climate crises require joint attention to support the wellbeing of residents and businesses. In February 2023 Council formally recognised the Climate Crisis and Ecological Emergency, adopted the Council's Climate Strategy underlining the organisations commitment to:
 - setting a positive example through its actions to be a net carbon zero Council by 2040
 - an enabler supporting action within our communities and across our partners.
 - an encourager to those that live, work, and visit Huntingdonshire to take climate action and reduce carbon emissions.
- 12.8. The Council has direct control of only a tiny proportion of all the carbon emissions within Huntingdonshire, but we can adopt a key role to influence the district, demonstrating good practice whilst setting policies and strategies to influence businesses and communities to tackle climate change whilst enabling sustainable living and growth. These principles are embedded within the MTP.

LIST OF APPENDICES INCLUDED

Appendix A: Before and after images – St Ives Living Wall

BACKGROUND PAPERS

- Report to Cabinet (FHSF (Future High Street Fund)) 13th February 2020 can be found <u>here</u>
- Report to Cabinet (FHSF) 28th July 2020 EXEMPT.
- Report to Cabinet (Market Towns Accelerated Programme) 18th March 2020 can be found <u>here</u>
- Report to Cabinet (FHSF) 23^{rd.} February 2021 can be found <u>here</u>
- Market Towns Programme Spring 2022 Update to Cabinet, 17 March 2022 can be found here
- Market Towns Programme Summer 2022 Update to Cabinet June 2022 can be found here
- Market Towns Programme Autumn 2022 Update to Cabinet September 2022 can be found <u>here</u>
- Market Towns Programme Winter 2022 Update to Cabinet December 2022 can be found here
- Market Towns Programme Spring 2023 Update to Cabinet March 2023 can be found <u>here</u>
- Market Towns Programme Autumn 2023 Update to Cabinet October 2023 can be found here
- Market Towns Programme Winter 2023 Update to Cabinet December 2023 can be found here
- Market Towns Programme Spring 2024 Update to Cabinet April 2024 can be found here
- Market Towns Programme Summer 2024 Update to Cabinet April 2024 can be found here

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St Ives Living Wall

Before and After images

Before:





AFTER:





